

**PUBLIC SAFETY  
POLICE**

CODE	DESCRIPTION	ACTUAL 12/31/2021	ACTUAL 12/31/2022	ACTUAL 12/31/2023	ADOPTED 1/1/2023	CURRENT 12/31/2024	ADOPTED 1/1/2024	PROPOSED 1/1/2025
101-4110-31000	POLICE TRAINING REIMBURSEMENT		(10,148)	(11,112)	(10,000)	(12,164)	(10,000)	(10,000)
101-4110-31100	EVENT REIMBURSEMENT		-	(2,062)	(500)	(2,576)	(1,000)	(1,000)
101-4110-31200	REP STIPEND		-	-	(750)	-	(750)	(750)
101-4110-31250	DONATIONS - PUBLIC SAFETY DAY		-	(2,500)	(2,500)	-	(2,500)	(2,500)
101-4110-31260	DONATIONS - SHOP W A COP		-	(1,500)	(2,500)	-	(2,500)	(2,500)
101-4110-31270	DONATIONS - SAFETY EDUCATION		-	(4,850)	(1,000)	-	(1,000)	(1,000)
101-4110-31280	DONATIONS - NITE TO UNITE		-	(1,500)	(750)	-	(1,500)	(1,500)
101-4110-31290	DONATIONS - K9 UNIT		-	(2,600)	(500)	(1,200)	(1,000)	(1,000)
101-4110-32660	PET LICENSES	(6,667)	(310)	(440)	(300)	(170)	(300)	(300)
101-4110-34300	ANIMAL CONTROL FEES		-	(1,822)	(500)	-	(750)	(750)
101-4110-34420	MISC POLICE REVENUE	(623)	(922)	(1,508)	(350)	(472)	(1,000)	(1,000)
101-4110-34560	POLICE REPORTS	(6)	(6)	(201)	(25)	(170)	(100)	(100)
101-4110-39160	POLICE AID	(110,311)	(119,362)	(119,784)	(110,000)	(1,803)	(119,000)	(119,000)
101-4110-39660	SCHOOL RESOURCE OFFICER	(130,069)	977	(138,646)	(125,000)	-	(130,000)	(130,000)
101-4110-32700	COURT FINES	(23,356)	(34,002)	(48,130)	(27,000)	(30,171)	(35,000)	(35,000)
101-4110-39670	ONE-TIME 2023 PUBLIC SAFETY MONIES			(203,178)		-	(203,171)	-
<b>TOTAL REVENUE</b>		<b>271,031</b>	<b>163,775</b>	<b>336,654</b>	<b>281,675</b>	<b>48,726</b>	<b>509,571</b>	<b>306,400</b>
101-4110-10100	POLICE REG EMPLOYEE HOURS	768,526	782,270	789,445	945,088	423,227	1,062,748	1,074,766
101-4110-10110	POLICE - VACATION	84,095	69,605	75,519		45,093		
101-4110-10120	POLICE - SICK PAY	41,946	22,799	29,478		20,692		
101-4110-10130	POLICE - HOLIDAY PAY	38,185	38,287	38,432		32,075		
101-4110-10150	POLICE SECRETARY	97,221	96,077	101,708	119,904	79,702	137,328	140,262
101-4110-10160	CUSTODIAL HOURS	-	-	-		-		-
101-4110-10200	POLICE PART-TIME PAY	-	-	-		-		-
101-4110-10300	POLICE OVERTIME PAY	48,316	46,512	52,787	40,000	28,322	45,200	45,200
101-4110-10310	TOWARD ZERO DEATHS	-	-	-		-		-
101-4110-10320	POLICE - COURT PAY	1,175	797	983	5,200	3,852	5,200	5,200
101-4110-10330	POLICE - TRAINING PAY	25,736	36,034	44,476	15,000	236,945	30,000	100,000
101-4110-10340	POLICE K-9 OFFICER SPECIAL PAY	-	-	-		-		-
101-4110-10910	POLICE - PERA	180,259	175,624	187,105	184,146	149,859	204,813	227,374
101-4110-10920	POLICE - FICA	21,479	21,772	22,859	23,521	21,317	26,440	28,495
101-4110-10930	POLICE - MEDICAL INS.	178,453	145,716	193,278	175,038	122,344	195,906	167,646
101-4110-10940	POLICE - LIFE INS.	2,009	1,920	1,974	2,009	1,502	2,009	2,148
101-4110-10960	MEDICARE	-	-	-		-		-
<b>TOTAL PERSONNEL</b>		<b>1,487,401</b>	<b>1,437,413</b>	<b>1,538,045</b>	<b>1,509,906</b>	<b>1,164,930</b>	<b>1,709,644</b>	<b>1,791,091</b>
101-4110-11010	COMMUNITY PROMOTION	998	227	-	1,000	975	1,000	1,000
101-4110-11020	ADVERTISING,PRINTING & PUBLISH	-	-	64	600	47	600	600
101-4110-11200	TELEPHONE AND POSTAGE	9,677	13,082	225	3,250	257	300	300
101-4110-11250	CELL PHONE	-	-	9,222	9,900	6,902	9,900	9,900
101-4110-11340	RADIO AND PAGER CHARGES	500	335	252	1,000	114	500	1,000
101-4110-11360	UTILITIES	14,487	13,681	-	16,000	-	-	-
101-4110-11430	OTHER EXPERT AND PROFESSIONAL	870	3,168	3,690	4,400	429	7,000	4,500
101-4110-11440	ANIMAL CONTROL CONTRACTOR	-	245	1,822	1,000	247	1,200	1,200
101-4110-11500	INSURANCE AND BONDS	-	17,503	87,046	36,000	166,711	140,000	140,000
101-4110-11520	TIRE PURCHASES AND REPAIRS	1,487	2,180	3,010	2,400	177	2,400	2,400
101-4110-11540	MAINTENANCE AND REPAIR	5,514	8,529	15,116	9,000	11,232	9,000	11,500
101-4110-11550	ANNUAL SOFTWARE MAINTENANCE FEE	-	-	12,806	14,000	13,937	17,900	12,500
101-4110-11580	MEMBERSHIP AND SUBSCRIPTIONS	1,918	3,679	3,372	2,600	17,319	16,250	16,250
101-4110-11600	BUILDING RENT	-	276	-	-	-	-	-
101-4110-11610	DATA PROCESSING & OFFICE EQUIP	15,973	14,348	1,835	2,300	1,360	2,300	2,300
101-4110-11620	OTHER CHARGES/BUILDING MAINT.	8,780	6,049	-	5,700	-	-	-
101-4110-11700	INFORMATION BUY	-	-	-	-	-	-	-
101-4110-11750	FELONY INVESTIGATION	-	-	-	5,000	-	5,000	5,000
101-4110-11860	LICENSE	4,140	670	678	1,500	491	1,500	1,500



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101-4110-11880	TRAVEL - MILEAGE,PARKING, ETC.	120	701	766	700	529	1,000	1,000
101-4110-11890	CONFER.,SCHOOL,TRAINING FEES	(6,358)	9,935	6,101	10,000	4,358	9,000	9,000
101-4110-11900	LODGING, MEALS AND PER DIEM	546	717	10	1,000	1,254	1,000	1,200
<b>TOTAL SERVICES</b>		<b>58,652</b>	<b>95,325</b>	<b>146,016</b>	<b>127,350</b>	<b>226,340</b>	<b>225,850</b>	<b>221,150</b>
101-4110-13060	AUTO OPERATING SUPPLIES	87	100	-	150	55	150	150
101-4110-13200	UNIFORMS	10,187	14,687	12,149	12,600	4,172	12,600	12,600
101-4110-13210	PUBLIC SAFETY DAY	-	-	2,259	2,500	-	2,500	2,500
101-4110-13220	NITE TO UNITE	-	-	1,376	750	455	1,500	1,500
101-4110-13230	SHOP WITH A COP	-	-	1,500	2,500	-	2,000	2,000
101-4110-13240	PUBLIC EDUCATION SUPPLIES	-	-	1,496	1,500	969	1,500	1,500
101-4110-13380	GASOLINE	27,989	38,942	32,508	28,000	21,815	33,000	35,000
101-4110-13400	GENERAL SUPPLIES	319	2,136	643	1,500	681	750	750
101-4110-13420	CANINE UNIT COSTS & SUPPLIES	-	-	2,776	1,500	1,842	1,700	2,000
101-4110-13450	PRINTED FORMS AND SUPPLIES	180	238	-	-	-	-	-
101-4110-13580	OFFICE SUPPLIES	728	695	1,223	1,000	268	1,000	1,000
101-4110-13600	POLICE SUPPLIES	2,731	4,284	3,652	3,900	6,167	4,750	4,750
New	EVIDENCE MATERIALS	-	-	-	-	-	-	1,500
101-4110-13650	AMMUNITION	-	-	5,386	4,000	-	3,000	3,000
New	TASER CARTRIDGE REPLACEMENT	-	-	-	-	-	-	2,500
101-4110-13700	TRAINING TOOLS & SUPPLIES	-	-	2,265	2,500	-	1,500	1,500
101-4110-13820	SMALL TOOLS AND EQUIPMENT	15	-	-	150	-	650	3,000
<b>TOTAL SUPPLIES</b>		<b>42,147</b>	<b>60,981</b>	<b>67,232</b>	<b>62,400</b>	<b>36,369</b>	<b>66,450</b>	<b>75,100</b>
101-4110-15020	IMPROVEMENTS	-	34,582	16,077	6,000	2,111	34,032	-
101-4110-15100	MACHINERY AND EQUIPMENT	129,644	48,045	91,068	97,200	59,368	201,450	140,800
<b>TOTAL CAPITAL OUTLAY</b>		<b>129,644</b>	<b>82,627</b>	<b>107,144</b>	<b>103,200</b>	<b>61,479</b>	<b>235,482</b>	<b>140,800</b>
<b>TOTAL TRANSFERS</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
101-4110-18200	RENT FOR BUILDING	-	-	-	-	-	-	-
<b>TOTAL OTHER</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL DEPARTMENT EXPENSES</b>		<b>1,717,844</b>	<b>1,676,345</b>	<b>1,858,438</b>	<b>1,802,856</b>	<b>1,489,117</b>	<b>2,237,426</b>	<b>2,228,141</b>
<b>NET DEPARTMENT</b>		<b>(1,446,813)</b>	<b>(1,512,571)</b>	<b>(1,521,784)</b>	<b>(1,521,181)</b>	<b>(1,440,391)</b>	<b>(1,727,855)</b>	<b>(1,921,741)</b>

One-time Public Safety Monies were received in December 2023, but the 2024 budget identified specific purchases using this money.

101-4110-10330 Police training pay can be paid at straight time or overtime depending on the circumstance. 2024 training pay is unusually high.

101-4110-11430 Expenses in this line item includes officer wellness checks, psychological evaluations for new officers, a body camera audit (\$2500).

101-4110-11440 This is for expenses related to the Animal Control service provider. Specifically to cover charges when an animal is not collected by the owner and unable to be placed as well as inspections related to dangerous dogs.

101-4110-11500 Insurance premiums are valide from July 1 to June 30 annually. As of July 1, this line item is over budget as a portion of the amount is a pre-paid asset that will be adjusted for the end of the year.

101-4110-11550 Costs tracked here include:  
 ARMER  
 BCA Access  
 ProPhoenix Records System - to be paid for with one-time Public Safety monies.  
 Digital Recorder annual maintenance

101-4110-11580 Increased costs for Lexipol (\$9,750), First Two App (\$2400), normal memberships (\$2,600)

101-4110-11610 Copier costs.

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101-4110-11750	Felony Investigation was previously Special Revenue Fund 214, which is an inactive fund recommended to be closed based on the Auditor's findings. The amount budgeted is the same amount budgeted in Fund 214.							
101-4110-13420	Canine costs will be tracked in this account. Currently they are lumped into other supplies, training, etc.							
101-4100-13600	Purchase of hearing protection for the tactical helmets.							
101-4110-13650	Proposed to more accurately track the purchase of ammunition							
101-4110-13700	Proposed to more accurately track the purchase of training tools or specialized equipment.							
101-4110-13820	Includes purchase of new tint meters (4) to replace the current one.							



**PUBLIC SAFETY BUILDING**  
**POLICE/FIRE**

CODE	DESCRIPTION	ACTUAL 12/31/2021	ACTUAL 12/31/2022	ACTUAL 12/31/2023	ADOPTED 1/1/2023	CURRENT 12/31/2024	ADOPTED 1/1/2024	PROPOSED 1/1/2025
TOTAL REVENUE		-	-	-	-	-	-	-
TOTAL PERSONNEL		-	-	-	-	-	-	-
101-4115-11200	TELEPHONE AND POSTAGE	-	-	5,454	6,000	3,616	6,720	6,720
101-4115-11360	UTILITY SERVICE	-	-	30,530	29,000	20,010	30,000	30,300
101-4115-11430	OTHER EXPERT & PROFESSIONAL	-	-	12,815	16,500	8,287	17,000	14,000
101-4115-11500	INSURANCE AND BONDS	-	-	-	6,000	-	6,000	6,000
TOTAL SERVICES		-	-	48,799	57,500	31,913	59,720	57,020
101-4115-13240	DIESEL	-	-	-	-	-	-	1,000
101-4115-13250	MAINTENANCE AND REPAIRS, GENERAL	-	-	-	-	740	7,500	7,500
101-4115-13260	MAINTENANCE AND REPAIRS, POLICE	-	-	-	-	22	3,000	3,000
101-4115-13270	MAINTENANCE AND REPAIRS, FIRE	-	-	-	-	-	3,000	6,000
101-4115-13400	GENERAL SUPPLIES	-	-	2,255	1,200	1,505	1,500	1,500
TOTAL SUPPLIES		-	-	2,255	1,200	2,267	15,000	19,000
101-4115-15020	IMPROVEMENTS	-	-	-	-	-	-	-
101-4115-15100	MACHINERY AND EQUIPMENT	-	-	-	-	-	-	-
TOTAL CAPITAL OUTLAY		-	-	-	-	-	-	-
TOTAL TRANSFERS		-	-	-	-	-	-	-
TOTAL OTHER		-	-	-	-	-	-	-
TOTAL DEPARTMENT EXPENSES		-	-	51,054	58,700	34,180	74,720	76,020
NET DEPARTMENT		-	-	(51,054)	(58,700)	(34,180)	(74,720)	(76,020)

101-4115-11200 Midco phone and internet service, at an average of \$452 per month.

101-4115-11360 Utility costs include:  
CenterPoint Energy, natural gas at an average of \$800 per month.  
Princeton Public Utilities, water and electric at an average of \$1615 per month.  
Waste Management, solid waste at an average of \$110 per month.

101-4115-11430 Includes rug maintenance (Vestis), cleaning service by Central MN Custodial Services and annual fire system monitoring (Johnson Controls).

101-4115-13270 Increase is due to the addition of a hose reel and water supply in the middle of the apparatus bay.

**PUBLIC SAFETY  
FIRE**

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101-4120-31000	FIRE TRAINING REIMBURSEMENT		-	(20,694)	-	(9,651)	(12,000)	(10,000)
101-4120-31050	FIRE GRANT AWARDS			(105,518)	-	-	-	-
101-4120-31200	TOWNSHIP FIRE RUNS			(13,626)	(2,000)	(19,579)	(15,000)	(16,000)
101-4120-31240	SALE OF KNOX BOXES		-	(453)	-	(1,635)	(200)	(450)
<del>101-4120-31250</del>	<del>DONATIONS – PUBLIC SAFETY DAY</del>		-	-	-	-	-	-
<del>101-4120-31260</del>	<del>DONATIONS – NITE TO UNITE</del>		-	-	-	-	-	-
101-4120-31270	DONATIONS - FIRE EDUCATION		-	(2,000)	-	-	-	-
101-4120-31280	DONATIONS - GENERAL PURPOSE			(2,100)	-	(13,700)	-	-
101-4120-31500	POOL-ICE RINK FILLS		-	(11,015)	(10,000)	(4,750)	(10,000)	(5,000)
101-4120-32060	SPECIAL ASSESSMENTS RECEIVED			(6,234)	-	(536)	-	-
101-4120-34060	TOWNSHIP FIRE SERVICE CONT	-	-	(194,451)	(210,000)	(206,398)	(200,000)	(200,000)
101-4120-34570	FIRE REPORTS	-	-	(92)	(40)	(173)	(40)	(100)
<del>101-4120-35500</del>	<del>EMR TRAINING FEES, OTHER AGENCIES</del>			-	-	(600)	(1,000)	-
101-4120-39670	ONE-TIME 2023 PUBLIC SAFETY MONIES			(20,000)	-	-	(20,000)	-
<b>TOTAL REVENUE</b>		-	-	335,489	222,040	256,421	258,240	231,550
101-4120-10100	FIRE - REGULAR HOURS (PW TIME)	5,539	1,425	801	5,000	8,590	2,000	2,000
101-4120-10110	FIRE - VACATION	1,342	2,389	3,606	-	588	2,500	-
<del>101-4120-10160</del>	<del>CUSTODIAN</del>	-	-	-	-	-	-	-
101-4120-10200	PART-TIME FIRE CHIEF	32,958	42,957	33,440	21,600	12,839	37,222	51,295
101-4120-10250	PART TIME - FIRE CALLS	58,263	80,132	83,463	57,600	62,692	72,000	72,000
101-4120-10260	PART TIME - TRAINING	17,895	31,171	32,569	32,994	22,590	35,000	35,000
101-4120-10270	PART TIME PROMOTIONAL EVENTS	5,313	3,318	10,043	-	10,260	7,500	8,000
101-4120-10280	STIPENDS - OFFICERS	2,732	3,275	2,806	-	2,232	3,500	3,500
101-4120-10300	OVERTIME	-	-	-	-	-	-	-
101-4120-10910	PERA	3,063	3,196	2,508	2,850	1,857	2,792	3,847
101-4120-10920	FICA	11,510	11,569	13,600	8,965	8,769	14,000	14,000
101-4120-10930	MEDICAL INSURANCE	-	31	-	-	11	-	-
101-4120-10940	TERM LIFE INSURANCE	3,566	3,298	3,224	3,600	1,989	3,300	6,600
<del>101-4120-10950</del>	<del>UNEMPLOYMENT</del>	-	-	-	-	226	-	-
101-4120-10960	MEDICARE	-	-	-	-	-	-	-
<b>TOTAL PERSONNEL</b>		142,182	182,760	186,060	132,609	132,642	179,814	196,242
<del>101-4120-11010</del>	<del>COMMUNITY PROMOTION</del>	-	-	-	-	-	-	-
101-4120-11020	ADVERTISING, PRINTING & PUBLISH	714	367	26	500	35	200	200
<del>101-4120-11180</del>	<del>CLEANING AND WASTE REMOVAL</del>	-	557	-	500	-	500	-
101-4120-11200	TELEPHONE & POSTAGE	195	492	592	100	592	100	600
101-4120-11340	RADIO AND PAGER CHARGES	3,950	4,950	3,950	5,000	4,413	4,500	4,500
101-4120-11360	UTILITIES	16,204	18,522	3,934	3,000	817	4,000	4,000
101-4120-11400	AIRPACK & SCBA MAINTENANCE	-	366	4,500	4,000	2,160	4,000	4,000
<del>101-4120-11410</del>	<del>LEGAL SERVICES</del>	-	-	-	-	-	-	-
101-4120-11430	OTHER EXPERT AND PROFESSIONAL	21,413	14,076	19,554	16,000	6,914	16,000	16,300
<del>101-4120-11470</del>	<del>FREIGHT</del>	-	-	-	-	-	-	-
101-4120-11500	INSURANCE AND BONDS	29,131	34,262	34,748	53,000	(82,707)	52,000	55,000
101-4120-11540	MAINTENANCE AND REPAIR	24,036	28,701	29,428	25,000	29,318	25,000	35,000
101-4120-11580	MEMBERSHIP AND SUBSCRIPTIONS	1,334	1,139	5,964	1,500	600	1,500	1,500
101-4120-11600	BOOKS AND REFERENCE MATERIALS	-	-	-	4,000	-	4,000	4,000
101-4120-11610	DATA PROCESSING SUPPLIES	125	-	-	-	-	-	-
101-4120-11620	OTHER CHARGES	2,187	1,083	-	-	-	-	-
101-4120-11860	TAXES AND LICENSES	3,552	712	816	1,000	404	750	500
101-4120-11880	TRAVEL - MILEAGE, PARKING, ETC.	-	-	-	-	-	-	-
101-4120-11890	CONFER., SCHOOL, TRAINING FEES	32,203	14,620	35,393	5,000	14,221	5,000	5,000
101-4120-11900	LODGING, MEALS AND PER DIEM	377	673	1,279	1,000	214	1,000	1,000
<del>101-4120-11950</del>	<del>HAZARDOUS MATERIAL RESPONSE</del>	-	-	-	-	-	-	-
<b>TOTAL SERVICES</b>		135,420	120,520	140,185	119,600	(23,020)	118,550	131,600



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101-4120-13060	AUTO FLUID OPERATING SUPPLIES	-	266	-	-	-	-	-
101-4120-13200	UNIFORMS - RECRUITS	2,747	3,020	1,843	3,000	4,623	3,000	5,000
New	PPE, UNIFORM COMPONENT REPLACEMENT					-		2,500
101-4120-13240	DIESEL FUEL	5,296	5,023	5,164	5,000	4,117	5,000	5,000
101-4120-13380	GASOLINE	4,595	5,197	4,795	5,000	1,959	5,000	5,000
101-4120-13400	GENERAL SUPPLIES	6,558	5,163	17,838	6,000	5,814	6,000	6,000
101-4120-13450	PRINTED FORMS AND SUPPLIES	-	-	988	-	-	-	-
101-4120-13580	OFFICE SUPPLIES	217	128	66	400	86	200	2,800
101-4120-13600	SAFETY PROGRAM SUPPLIES	1,802	3,268	3,658	500	2,754	500	1,000
101-4120-13630	PUBLIC SAFETY DAY SUPPLIES	-	-	-	2,500	-	2,500	-
101-4120-13640	NITE TO UNITE SUPPLIES	-	-	-	750	-	750	-
101-4120-13650	FIRE EDUCATION SUPPLIES	-	-	-	1,800	184	1,800	1,800
101-4120-13820	SMALL TOOLS AND EQUIPMENT	8,848	571	3,249	8,000	636	6,000	6,000
	<b>TOTAL SUPPLIES</b>	<b>30,062</b>	<b>22,637</b>	<b>37,600</b>	<b>32,950</b>	<b>20,173</b>	<b>30,750</b>	<b>35,100</b>
101-4120-15010	LAND	-	-	-	-	-	-	-
101-4120-15020	IMPROVEMENTS	43,515	547	-	6,000	-	-	-
101-4120-15100	MACHINERY AND EQUIPMENT	92,028	6,030	38,192	80,000	65,534	115,000	1,136,900
	<b>TOTAL CAPITAL OUTLAY</b>	<b>135,544</b>	<b>6,577</b>	<b>38,192</b>	<b>86,000</b>	<b>65,534</b>	<b>115,000</b>	<b>1,136,900</b>
101-4120-17900	TRANSFER TO FIRE EQUIP FUND	10,311	-	-	-	-	-	-
101-4120-17910	TRANSFER FOR FIRE STATION	-	-	-	-	-	-	-
	<b>TOTAL TRANSFERS</b>	<b>10,311</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
101-4120-18100	REMIT/FIRE RELIEF LOCAL SUPPOR	22,850	23,535	125,343	22,850	-	23,000	23,000
101-4120-18200	RENT FOR BUILDING	-	-	-	-	-	-	-
101-4120-18300	POOL FILLS AND BURN REVENUE	-	-	-	-	-	-	-
	<b>TOTAL OTHER</b>	<b>22,850</b>	<b>23,535</b>	<b>125,343</b>	<b>22,850</b>	<b>-</b>	<b>23,000</b>	<b>23,000</b>
	<b>TOTAL DEPARTMENT EXPENSES</b>	<b>476,369</b>	<b>356,028</b>	<b>527,380</b>	<b>394,009</b>	<b>195,329</b>	<b>467,114</b>	<b>1,522,842</b>
	<b>NET DEPARTMENT</b>	<b>(476,369)</b>	<b>(356,028)</b>	<b>(191,891)</b>	<b>(171,969)</b>	<b>61,092</b>	<b>(208,874)</b>	<b>(1,291,292)</b>

101-4120-34060

101-4120-11340 Fee to the Mille Lacs County Sheriff for the licensing and use of the radio system, \$3,95.00

101-4120-11360 Payment to Princeton Public Utilities for pool fill water. Previous year's utility costs now located in the Public Safety Building budget.

101-4120-11430 Other Expert and Professional include expenses generated by Abdo Financial Solutions, Smith Schafer & Associates (audit), annual firefighter and new recruit physicals and psychological testing for new recruits, grant writer and lease to Princeton Township.

Abdo Financial Solutions	2,400
Smith Schafer	2,200
Firefighter and New Recruit Physicals	5,600
New Recruit Psychological Tests	2,800 Estimated at \$700 each
Grant Writer	300
Princeton Township Lease	3,000
<b>Total:</b>	<b>16,300</b>

101-4120-11500 Pro-rated portion of the Worker's Compensation and Property/Motor Vehicle Liability annual insurance premiums and any expenses related to insurance claims. In 2024, payment was received for the Engine 2 claim to this account code.

101-4120-11540 Maintenance and Repair. Expenses in this category include annual preventave maintenance on the trucks performed by Kirvida Fire (\$7,500), repairs to Unit 6 after a deer hit (\$2,500), replacement tires for two units (\$2,400) and supplies to perform maintenance by the Public Works mechanic (NAPA \$2,300). This category had \$10,500 in repairs to Engine 8 which is the primary overage reason.

101-4120-11600 Online training package Target Solutions Learning LLC; \$3,955 in 2022.

CODE	DESCRIPTION	ACTUAL	ACTUAL	ACTUAL	ADOPTED	CURRENT	ADOPTED	PROPOSED
		12/31/2021	12/31/2022	12/31/2023	1/1/2023	12/31/2024	1/1/2024	1/1/2025
101-4120-11890	Training expenses; reimbursed from the State of Minnesota (101-4120-31000). 2023 expenses are over budget due to special plane training event (\$7,000) and the number of new firefighters that are attending Firefighter 1 & 2 training (\$13,500). Reimbursement for Firefighter 1 & 2 training will be received after January 1, 2024.							
101-4120-13400	General Supplies. 2023 overages include purchase of supplies for the new EMR/EMS training facility, AED pads, coats for the new firefighters, first responder medical supplies (reimbursed via a grant).							
101-4120-13580	Increase of \$2,600 for the purchase of a desktop computer for the Chief, new printer for the Chief and new monitors for the Chief and Assistant Chief.							



**PUBLIC SAFETY  
DISASTER RELOCATION**

CODE	DESCRIPTION	ACTUAL 12/31/2021	ACTUAL 12/31/2022	ACTUAL 12/31/2023	ADOPTED 1/1/2023	CURRENT 12/31/2024	ADOPTED 1/1/2024	PROPOSED 1/1/2025
101-4130-39120	HSEM GRANT PAYMENTS	(70,933)	(51,745)	(89,541)	(93,000)	(64,910)	(93,000)	(93,000)
101-4130-39600	MISCELLANEOUS INCOME	(7,250)	(6,000)	(6,000)	(6,000)	(4,500)	(3,000)	(3,000)
	<b>TOTAL REVENUE</b>	<b>78,183</b>	<b>57,745</b>	<b>95,541</b>	<b>99,000</b>	<b>69,410</b>	<b>96,000</b>	<b>96,000</b>
101-4130-10100	REGULAR HOURS	1,561	274	-	-	8,590	-	-
101-4130-10110	VACATION	-	-	104	-	587	-	-
101-4130-10200	PART-TIME HOURS	2,101	3,178	33,440	32,994	17,117	37,222	35,000
101-4130-10300	OVERTIME	2,224	2,217	-	-	-	-	-
101-4130-10910	PERA	776	662	2,508	2,475	1,413	2,792	846
101-4130-10920	FICA	238	273	2,461	2,524	1,973	2,848	863
101-4130-10930	MEDICAL INSURANCE	564	411	-	-	-	-	-
	<b>TOTAL PERSONNEL</b>	<b>7,463</b>	<b>7,015</b>	<b>38,513</b>	<b>37,993</b>	<b>29,681</b>	<b>42,862</b>	<b>36,709</b>
101-4130-11020	ADVERTISING AND PUBLICATION	-	-	-	-	-	-	-
101-4130-11200	PHONE SERVICE	3,883	3,812	121	-	-	-	-
101-4130-11250	CELL PHONE	-	-	1,210	1,500	760	1,500	1,500
101-4130-11340	RADIO AND PAGER CHARGES	39,278	44,035	31,947	45,000	45,495	35,000	35,000
101-4130-11360	UTILITIES	-	-	-	-	-	-	-
101-4130-11400	CONTRACTED LABOR	-	-	-	-	-	-	-
101-4130-11430	OTHER EXPERT & PROFESSIONAL	9,118	4,088	2,828	2,500	247	3,200	3,200
101-4130-11500	INSURANCE AND BONDS	-	588	-	1,200	-	1,200	1,200
101-4130-11540	REPAIRS AND MAINTENANCE	333	-	21	1,500	327	1,500	1,500
101-4130-11580	MEMBERSHIP AND SUBSCRIPTIONS	416	8	2,649	500	3,515	500	500
101-4130-11620	OTHER CHARGES	(351)	-	1,165	-	129	1,000	1,000
101-4130-11860	TAXES AND LICENSES	-	-	-	-	-	-	-
101-4130-11880	MILEAGE	-	217	-	750	-	500	500
101-4130-11890	CONFERENCE AND SCHOOL REGIST	825	705	700	1,000	225	1,000	1,000
101-4130-11900	LODGING, MEALS AND PER DIEM	-	2,994	1,391	1,500	-	1,500	1,500
	<b>TOTAL SERVICES</b>	<b>53,502</b>	<b>56,446</b>	<b>42,031</b>	<b>55,450</b>	<b>50,698</b>	<b>46,900</b>	<b>46,900</b>
101-4130-13200	UNIFORM EXPENSE	-	-	-	500	-	500	500
101-4130-13380	GASOLINE	-	170	134	400	-	400	400
101-4130-13400	GENERAL SUPPLIES	1,055	1,779	1,014	12,000	11,053	10,000	1,000
101-4130-13580	OFFICE SUPPLIES	1,411	793	2,529	1,000	136	1,000	1,000
101-4130-13820	SMALL TOOLS AND EQUIPMENT	-	-	-	-	-	-	-
	<b>TOTAL SUPPLIES</b>	<b>2,466</b>	<b>2,741</b>	<b>3,677</b>	<b>13,900</b>	<b>11,189</b>	<b>11,900</b>	<b>2,900</b>
101-4130-15020	EQUIPMENT RESERVE	-	-	-	-	-	-	-
101-4130-15100	MACHINERY & EQUIP	-	-	-	-	-	-	-
	<b>TOTAL CAPITAL OUTLAY</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
101-4130-17900	TRANSFER - OUT	-	-	-	-	-	-	-
	<b>TOTAL TRANSFERS</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
101-4130-18200	REFUNDS AND REIMBURSEMENTS	-	-	-	-	-	-	-
	<b>TOTAL OTHER</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>TOTAL DEPARTMENT EXPENSES</b>	<b>63,432</b>	<b>66,202</b>	<b>84,221</b>	<b>107,343</b>	<b>91,568</b>	<b>101,662</b>	<b>86,509</b>
	<b>NET DEPARTMENT</b>	<b>14,751</b>	<b>(8,457)</b>	<b>11,319</b>	<b>(8,343)</b>	<b>(22,158)</b>	<b>(5,662)</b>	<b>9,491</b>

101-4130-11430 Volunteers that participate in training scenarios are paid out of this line item. \$30 for volunteers, \$35.00 for station leaders.

2024 Radio and pager charges are over due to receiving a radio bill after the end of the state fiscal year for radios purchased in 2023 but not received until 2024.



**PUBLIC SAFETY  
EMERGENCY MANAGEMENT**

CODE	DESCRIPTION	ACTUAL 12/31/2021	ACTUAL 12/31/2022	ACTUAL 12/31/2023	ADOPTED 1/1/2023	CURRENT 12/31/2024	ADOPTED 1/1/2024	PROPOSED 1/1/2025
New	EMS TRAINING FEES OTHER JURISDICTIONS							(3,000)
	<b>TOTAL REVENUE</b>	-	-	-	-	-	-	3,000
101-4191-10200	PART-TIME HOURS	-	-	-	1,500	-	1,500	11,279
New	PD INSTRUCTOR HOURS							2,500
101-4191-10910	PERA	-	-	-	-	-	-	846
101-4191-10920	FICA	-	-	-	200	-	200	863
101-4191-10930	MEDICAL INS.	-	-	-	-	-	-	-
101-4191-10960	MEDICARE	-	-	-	-	-	-	-
	<b>TOTAL PERSONNEL</b>	-	-	-	1,700	-	1,700	15,488
101-4191-11020	ADVERTISING, PRINTING & PUBLISH	-	-	-	-	-	-	100
101-4191-11200	TELEPHONE AND POSTAGE	-	-	-	-	-	-	-
101-4191-11360	ELECTRIC	-	-	-	-	-	-	-
101-4191-11400	CONTRACTUAL LABOR	-	-	-	-	-	-	-
101-4191-11430	EXPERT AND PROFESSIONAL	-	-	750	1,250	-	1,250	7,000
101-4191-11500	INSURANCE AND BONDS	-	-	1,404	-	(6,219)	1,700	1,700
101-4191-11540	MAINTENANCE AND REPAIR	1,506	-	325	8,000	1,121	5,000	4,000
101-4191-11860	LICENSE	-	-	-	-	1	-	-
101-4191-11880	TRAVEL - MILEAGE, PARKING, ETC.	-	-	-	250	-	250	250
101-4191-11890	CONFER., SCHOOL, TRAINING FEES	-	-	-	2,000	1,050	2,000	2,000
101-4191-11900	LODGING, MEALS AND PER DIEM	-	-	-	500	-	500	500
	<b>TOTAL SERVICES</b>	1,506	-	2,479	12,000	(4,047)	10,700	15,550
101-4191-13240	DIESEL FUEL	-	-	-	1,000	-	1,000	-
101-4191-13400	GENERAL SUPPLIES	-	-	269	-	815	300	3,000
101-4191-13820	SMALL TOOLS AND EQUIPMENT	-	-	-	1,000	829	1,000	1,000
	<b>TOTAL SUPPLIES</b>	-	-	269	2,000	1,644	2,300	4,000
101-4191-15100	MACHINERY AND EQUIPMENT	-	#REF!	-	25,000	42,885	45,000	-
	<b>TOTAL CAPITAL OUTLAY</b>	-	#REF!	-	25,000	42,885	45,000	-
	<b>TOTAL TRANSFERS</b>	-	-	-	-	-	-	-
	<b>TOTAL OTHER</b>	-	-	-	-	-	-	-
	<b>TOTAL DEPARTMENT EXPENSES</b>	1,506	#REF!	2,748	40,700	40,482	59,700	35,038
	<b>NET DEPARTMENT</b>	(1,506)	#REF!	(2,748)	(40,700)	(40,482)	(59,700)	(32,038)

101-4191-11430 Siren Maintenance \$2,400; Speed Trailer Software \$3,900

101-4191-11540 Supplies for Sirens \$3,000

101-4191-13240 The amount for diesel has been moved to the Public Safety Building department budget

101-4191-13400 Tablecloth, canopy, promotional materials

101-4191-13820 EMS Training supplies: CPR membership, CPR cards, CPR Manuals, EMS training books